

**COST INFORMATION FROM CDM SMITH PROPOSAL FORM 13 FIXED DESIGN-BUILD PRICE
CONSTRUCTION - Provide breakdown by CSI Format, Divisions 1-16**

Division 1 - General Requirements	\$ 6,017,686
Division 2 - Site Construction, Including Yard Piping and Valves	\$ 2,036,508
Division 3 - Concrete Division 4 -Masonry Division 5 - Metals	\$ 3,580,836
Division 4 - Masonry	\$ 195,387
Division 5 - Metals	\$ 5,697,517
Division 6 - Wood and Plastic	\$ 260,583
Division 7 - Thermal and Moisture Protection Division 8 - Doors and Windows	\$ 326,180
Division 8 - Doors and Windows	\$ 474,316
Division 9 - Finishes	\$ 531,041
Division 10 - Specialties	\$ 154,129
Division 11 - Equipment	\$ 20,196,478
Division 12 -Furnishings	\$ 68,889
Division 13 - Special Construction (Including Instrumentation and Control and RO System)	\$ 7,733,459
Division 14 - Conveying Systems	\$ 25,000
Division 15 - Mechanical	\$ 17,054,710
Division 16 -Electrical	\$ 9,677,224
<hr/> Subtotal Construction Costs	<hr/> \$ 74,029,943

Note

1. Costs per CSI Division are for 9.6 MGD Desalination Plant as developed for Proposal (OCT 2013).
2. Costs per CSI Division do not include:
 - a. Modifications, Allowances and Alternatives per the DEC 2013 Agreement
 - b. Project Development and Design
 - c. Startup and Acceptance Testing
 - d. Other Direct and Indirect Costs (e.g., Insurance, Bonds, etc.)