



CALIFORNIA
AMERICAN WATER



MONTEREY PENINSULA

WATER SUPPLY PROJECT

ASR Wells 5 and 6 (Fitch Park) Design-Build of Above Ground Facilities (AGF) Proposal Evaluation

Presented to: Governance Committee

Date: May 15, 2019

ASR 5 & 6 AGF RFP Overview

Design-Build (DB)

- RFP issued to seven contractors Sept. 29, 2018
- Proposals received from two contractors Dec. 1, 2018
- Scope - Two phases:
 - Phase 1: site prep for well driller (Zim), 4 month construction
 - Phase 2: remaining AGF design & construction, 12 month construction

Schedule

- AGF design work June 2019 – Dec. 2019
- Site prep for well drillers April 2020 – July 2020
- Well drilling (separate contractor) Aug. 2020 – Aug. 2021
- AGF Construction Aug. 2021 – Aug. 2022

AGF Design-Build Proposal Prices*

Two Proposals received (Contractor-Designer Teams):

Hal Hays	MPE
\$5,968,847	\$6,603,000

Budget Estimate: \$6,000,000

*Scope of work includes electrical buildings, SCADA, instrumentation, pipe/valves, disinfection facility, testing, permits, and sound enclosures (similar to construction of ASR 3 & 4 AGF)



Overall Proposal Ranking

CATEGORY	Hal Hays	MPE
Technical Submittal (30 pts)	1	2
Commercial Terms (25 pts)	1	2
Schedule & Work plan (20 pts)	1	2
Qualifications & Experience (15 pts)	1	2
Resources (10 pts)	1	2
OVERALL RANKING	1	2

Key Points

- **Hal Hays & LSCE are both highly experienced**
 - Highly skilled contractor (HH) and designer (LSCE)
 - Most cost-effective proposal
 - Known to be efficient and responsible team
 - Schedule Phase 1: 4 months, Phase 2: 12 months
- **Recommendation**
 - Award contract to Hal Hays